

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY						FROM 08/01/2007	THROUGH 07/31/2008	
PERSONNEL (Applicant organization only)		Months Devoted to Project			INST. BASE SALARY	DOLLAR AMOUNT REQUESTED (omit cents)		
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Sum. Mnths		SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Wozniak, Jeffrey R.	Prin. Investigator	9.00	0.00	0.00	████████	0	0	0
██████████	Project coordinator	2.04	0.00	0.00	44,907	7,653	2,502	10,155
SUBTOTALS →						7,653	2,502	10,155
CONSULTANT COSTS								0
EQUIPMENT (Itemize)								0
SUPPLIES (Itemize by category) Computer equipment -MRI image processing equip. (\$2,250); Neuropsychological tests, subj. materials, & software (\$585).								2,835
TRAVEL								0
PATIENT CARE COSTS		INPATIENT						0
		OUTPATIENT						0
ALTERATIONS AND RENOVATIONS (Itemize by category)								0
OTHER EXPENSES (Itemize by category) Subject payment (\$2,000); MRI scans (\$10,000).								12,000
CONSORTIUM/CONTRACTUAL COSTS						DIRECT COSTS		0
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)								\$ 24,990
CONSORTIUM/CONTRACTUAL COSTS						FACILITIES AND ADMINISTRATION COSTS		0
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD								\$ 24,990

**BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD
DIRECT COSTS ONLY**

BUDGET CATEGORY TOTALS		INITIAL BUDGET PERIOD <i>(from Form Page 4)</i>	ADDITIONAL YEARS OF SUPPORT REQUESTED			
			2nd	3rd	4th	5th
PERSONNEL: <i>Salary and fringe benefits. Applicant organization only.</i>		10,155				
CONSULTANT COSTS		0				
EQUIPMENT		0				
SUPPLIES		2,835				
TRAVEL		0				
PATIENT CARE COSTS	INPATIENT	0				
	OUTPATIENT	0				
ALTERATIONS AND RENOVATIONS		0				
OTHER EXPENSES		12,000				
CONSORTIUM/ CONTRACTUAL COSTS	DIRECT	0				
SUBTOTAL DIRECT COSTS <i>(Sum = Item 8a, Face Page)</i>		24,990				
CONSORTIUM/ CONTRACTUAL COSTS	F & A	0				
TOTAL DIRECT COSTS		24,990				
TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PROJECT PERIOD						\$ 24,990

JUSTIFICATION. Follow the budget justification instructions exactly. Use continuation pages as needed.

***** BUDGET NUMBER JUSTIFICATIONS *****

Year 1: \$24,990 x 0% = 0

Total To Apply F&A Rate = Total Direct Costs - Total Backed Out Costs

24,990 = 24,990 - 0

Total F&A Costs = 0

Total Costs = Total Direct Costs + Total F&A Costs

24,990 = 24,990 + 0

Future years recurring costs have been calculated using a 3% inflation rate, unless noted otherwise in the item justification.

Base salaries listed are for the current University fiscal year with a 100% appointment. Calculation of the

Principal Investigator/Program Director (Last, First, Middle): Wozniak, Jeffrey R.

amount of salary requested in each budget period includes inflation effective July 1 of each fiscal year, prorated to the budget period, and adjusted if appointment is less than 100%.

FISCAL YEAR	ACADEMIC	CIVIL SERVICE
2008	31.60%	32.70%
2009	30.40%	32.70%

GRADUATE/PROFESSIONAL TRAINING STUDENTS FRINGE RATES:

Fringe varies by individual based on percent of time appointed and the number of credits.

***** BUDGET SETUP JUSTIFICATION(S) *****

Future years recurring costs have been calculated using a 3% inflation rate, unless noted otherwise in the item justification.

Justification - This is a sub award.

***** BUDGET PERSONNEL JUSTIFICATION(S) *****

Wozniak, Jeffrey R., Principal Investigator

- Dr. Wozniak will coordinate all aspects of the study.

██████████ Project coordinator

- Ms. ██████████ will spend her time recruiting subjects, assisting with the administration and scoring of the neuropsychological tests, attending consensus meetings, attending the FASD Clinic, conducting statistical analyses, etc.

***** SUPPLIES JUSTIFICATION(S) *****

Computer equipment -MRI image processing equip.

- Dr. Wozniak will use this machine for image processing and statistical analyses of MRI and neurocognitive data. The equipment will be located in the Psychiatry Department. This vendor has been used for past orders and has provided affordable, reliable equipment. This desktop machine, running Linux, is needed for processing and storage of the MRI data. The MRI data takes 24 - 30 hours per subject for one set of analyses. This necessitates a dedicated machine that runs in the "background", processing data without interference from other use.

Neuropsychological tests, subj. materials, & software

- A new neuropsychological test kit must be purchased in order to evaluate subjects' cognition (dependent measure). Consumables (protocols) for all of the neuropsychological tests are also needed. Newly available software for scoring neuropsychological tests is also needed for the data analysis phase of the project.

***** OTHER EXPENSES JUSTIFICATION(S) *****

Subject payment

- 20 subjects @ \$100.00 each (children / adolescents are paid in Target Gift Cards).

MRI scans

Principal Investigator/Program Director (Last, First, Middle): Wozniak, Jeffrey R.

- 20 hours @ \$500 per hour